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Sustainability Catalogue

July 2023



A new reality

The mandate to manage sustainability performance is becoming apparent to many companies, yet most face challenges incorporating sustainability



Sustainability is a must have

The management must include sustainability in the company's main performance management processes and communicate it to external and internal stakeholders



Sustainability as part of your Strategy

Some companies continue to treat sustainability in the background of their business activities and don't include it in their day-to-day decision-making



Lack of clarity on legislative requirements

Regulatory ESG reporting requirements are continuously altering and it is important for companies to keep up with those modifications and stay compliant



Sustainability goes beyond your organization

An organization's ESG impact is not only measured internally but also up and down the value chain meaning partnerships are required



Data collection plays an important role

Standard technology and data management processes are not equipped to measure ESG Metrics - gathering this data will become a complex exercise



Understanding sustainability

Global economy is currently characterized by rising costs. Some companies don't consider sustainability in their agendas, because they struggle to see the value on investing in sustainability



Business Services Sustainability Planning



Scope of the App

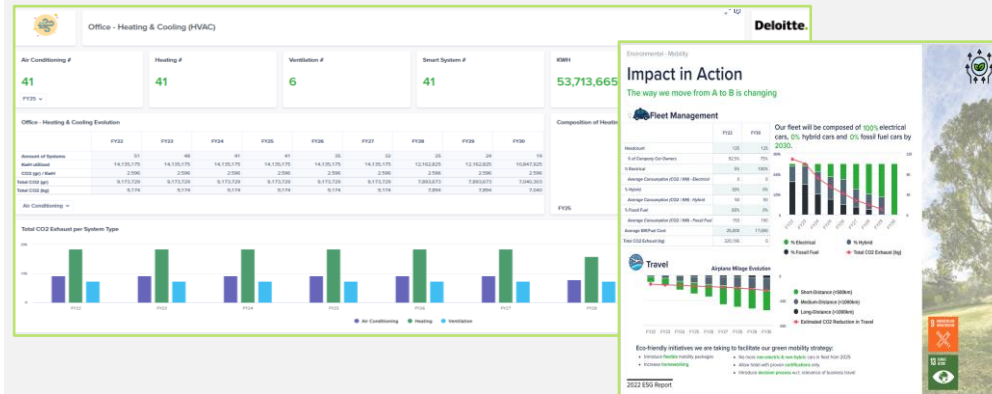
- **Structure** the data capture for the **purpose of decarbonization** of Business Operations
- Includes **planning capabilities** on sustainability metrics, including **sustainable initiatives** and Scenario Planning
- Allows to create an **automated management report** and is ready to meet the **regulatory requirements**



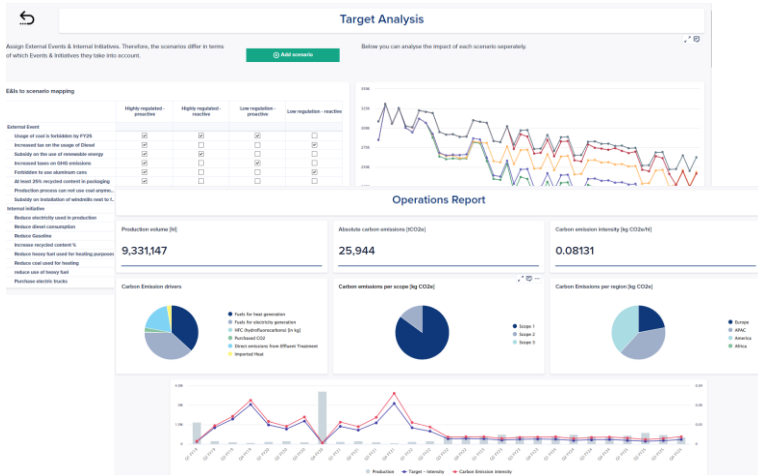
*"A single platform for **actionable & integrated planning** helping companies to centralize data in one single tool and **monitor** where you stand in one click.*

***Plan and report on KPIs** fitted to the organization's needs that can be tailored to **different industries and stakeholders**, covering the different **ESG dimensions**."*

Modelling & Reporting in action



Sustainable Manufacturing



Scope of the App

- **Measure, monitor, plan and report** on Carbon Emissions, Water, Agriculture and Recycling KPIs to addressing **sustainable** goals
- Allows your company to increase the **frequency and granularity** of reporting
- Allows to create an **automated management report** and is ready to meet the **regulatory requirements**

Reporting in action

From management reporting ...



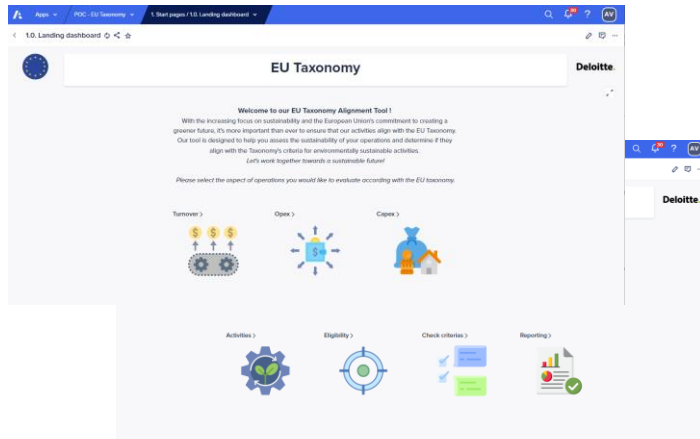
... to regulatory reporting
Under the CSRD
requirements



A single platform enabling **sustainability performance management** of your strategic KPIs.
Full integration of your data with your **internal reporting** as well as **regulatory reporting under CSRD to the ESRS level of granularity**



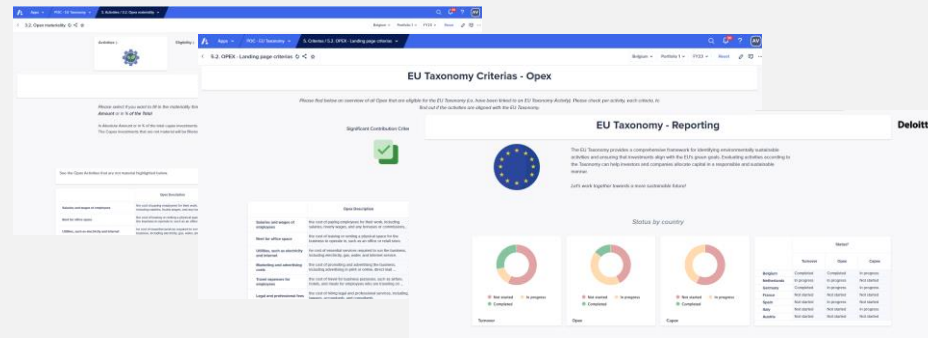
EU Taxonomy



Scope of the App

- Economic activities' **alignment** and **eligibility with the EU Taxonomy (EUT)**
- Possibility to include **EUT regulatory final template as a the App**
- Inclusion of comments and **documentation used to support your eligibility and alignment exercise**

Modelling in action



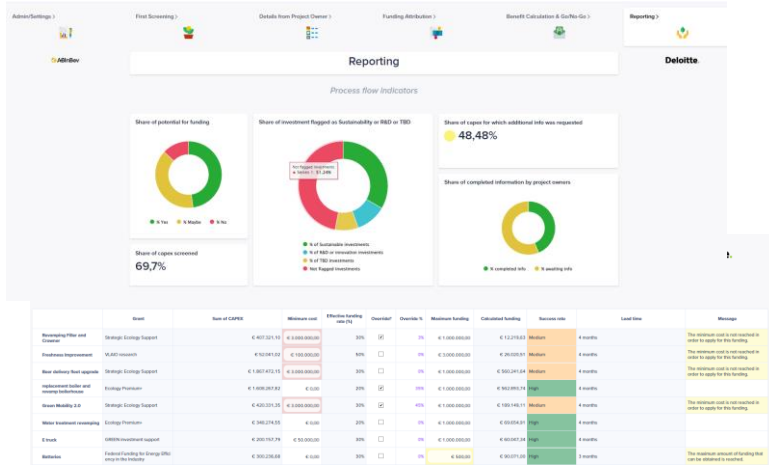
Act as an agent of change **redirecting capital flows to sustainable economic activities**
Monitor your EU Taxonomy KPIs, take initiatives to improve them and achieve your targets



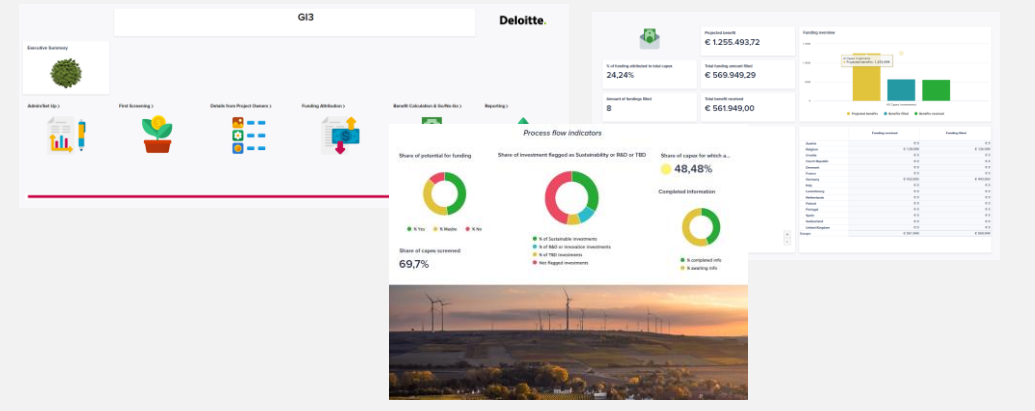
GI³ Government Incentives planning

Scope of the App

- Eases **the process of obtaining information** regarding the eligibility of sustainable and innovative projects for fundings & tax incentives
- **Unlocks value** at an early-stage by **streamlining eligibility assessment of planned investments**
- **Mitigates risks** by assuring **compliance obligations**, facilitating the reporting to tax authorities



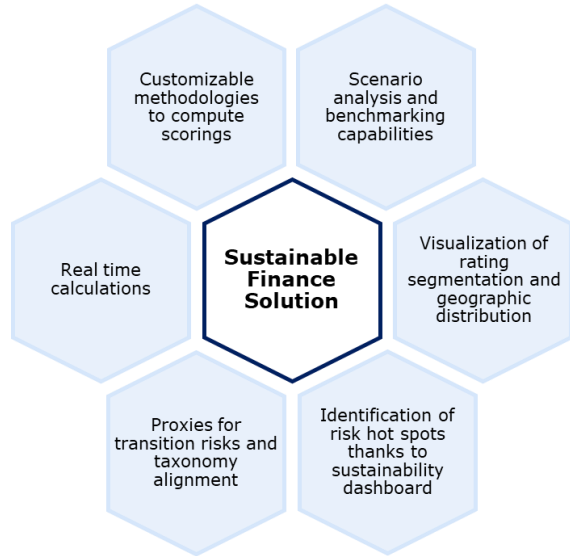
Modelling in action



Create **more value** through a streamlined process supporting identification and pursuit of opportunities
Prepare for **reporting compliance** thanks to structured and documented data



Sustainable Finance

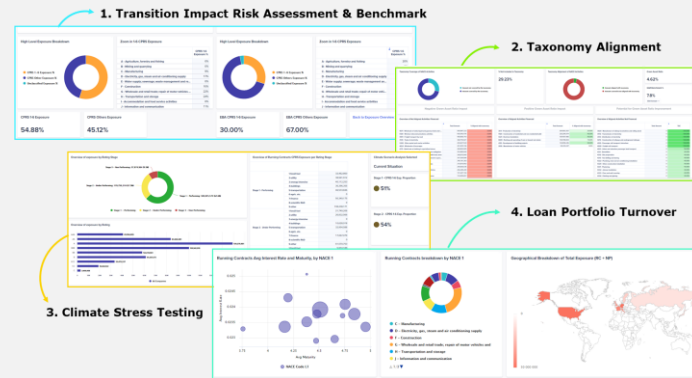


*A **single platform** for Sustainable Finance Use Cases, helping your organization to bring your ESG capabilities to the next level **improving the decision-making process** through insights Monitor where you stand on sustainable matters compared to your objectives via **KPIs** and to perform **benchmarking**.*

Scope of the App

- Perform **climate scenario analysis** and calculation of **Green Asset Ratio**
- **Loan Portfolio Turnover**, running contracts breakdown and new production hypothesis and drivers
- Calculation of the **company's counterparties ESG qualitative & quantitative score**

Modelling in action



Green Balance Sheet

Opportunities & Risks raising from Market changes



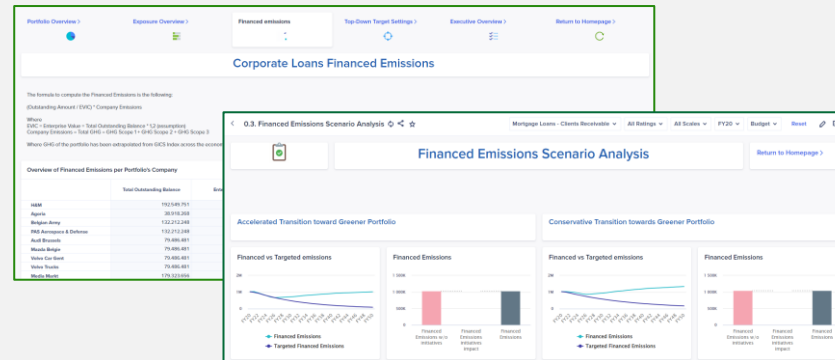
Scope of the App

- **Integrated tool** allowing Business units and management to **communicate** and align **their targets & objectives**
- Reporting of **green financial indicators** (incl. GHG Scope 1, 2, 3)
- Impact of sustainable **initiatives** on profitability



Modelling & Reporting in action

We developed user-friendly dashboards and dynamic reports thanks to Anaplan's new user interface:



Ensure business model and strategy resilience on climate related risks.
Report **green KPIs** and foster board level accountability through **target setting**



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